

RESOLUTION NO. 417

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia, for the purpose of implementing salary and related benefit adjustments throughout the City Budget.

WHEREAS, it is the desire of the City Council to take the Action necessary to transfer these funds among the City Department to adjust the salary and related benefits.

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

FROM:

Contingent Reserves - Salary Pension And Fringe Benefits Adjustments	<u>\$1,116,498.</u>
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TO:

General Administration - City Manager	\$ 7,580.
Citizens Assistance	2,275.
Management and Budget	11,161.
18th Circuit Court	860.
18th District Court	6,600.
Juvenile & Domestic Relations District Court	15,565.
Office of Magistrate	3,490.
Commonwealth's Attorney	36,000.
City Sheriff - Jail Administration	27,295.
City Sheriff - Court Services	14,785.
Finance	46,645.
Real Estate Assessment	11,245.
Personnel Administration	8,525.
Planning and Community Development	26,770.
City Attorney	26,475.
Registrar	4,040.
General Services	31,797.
Data Processing	15,115.
City Clerk	3,885.
Transportation & Environmental Services	94,580.
Fire Department	199,025.
Police Department	226,085.
Building and Mechanical Inspection	32,760.
Animal Shelter	5,520.
Human Resources	12,830.
Economic Opportunities Commission	2,110.
Alcohol & Drug Abuse Control	6,250.
Health Department	91,540.
Social Services Department	51,450.
Recreation & Cultural Activities	58,895.
Library	<u>35,345.</u>
	<u>\$1,116,498.</u>

Adopted July 29, 1975

Beverly Snedeker, Deputy City Clerk
and Clerk of Council