

RESOLUTION NO. 317

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary and related benefit adjustments throughout the City Budget; and

WHEREAS, it is the desire of the City Council to take the Action necessary to transfer these funds among the City Department to adjust the salary, related benefits and other accounts.

NOW, THEREFORE, BE IT RESOLVED BY THE  
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

<u>FROM SALARIES AND RELATED BENEFITS AND CONTINGENT RESERVES</u>		
0355	Contingent Reserves (110)	\$789,700.00
0210	18th Circuit Court	13,000.00
0220	General District Court	15,000.00
0230	Juvenile & Domestic Relations District Court	40,000.00
0360	General Debt Service	33,800.00
0410	Personnel	3,000.00
0870	Data Processing	10,000.00
0910	City Clerk and Clerk of Council	8,000.00
1025	Public Works - Sewer Maintenance	16,000.00
1040	Public Works - Snow Removal	28,000.00
1050	Public Works - Channel Maintenance	12,100.00
1090	Public Works - Refuse Disposal	13,500.00
	Total	\$982,100.00
<u>TO SALARIES AND RELATED BENEFITS</u>		
0110	City Council	\$ 100.00
0120	City Manager	15,000.00
0135	Budget and Research	2,500.00
0240	Justice of the Peace	3,000.00
0250	Lunacy Commissions	500.00
0260	Coroner's Investigation	1,000.00
0270	Commonwealth's Attorney	33,500.00
0280	Sheriff - Court Services	35,000.00
0285	Sheriff - Jail Administration	107,000.00
0320	Finance - Revenue Administration	32,000.00
0350	Real Estate Equalization Board	2,500.00
0510	Planning and Regional Affairs	49,000.00
0610	City Attorney	8,500.00
0710	Registrar of Voters	5,000.00
0830	General Services - Property Management	31,000.00
0890	Economic Opportunities Commission	30,000.00
1140	Fire - Emergency Services	332,000.00
1220	Police - Uniform Division - Patrol	125,000.00
1240	Police - Investigative Division - Detective	28,500.00
1320	Traffic - Communications	2,500.00
1330	Traffic - Signals	3,000.00
1410	Building and Mechanical Inspections - Administration	40,000.00
1810	Animal Shelter	35,000.00
2210	Library	15,500.00
	Total Salaries and Related Benefits	\$937,100.00
<u>TO OTHER EXPENSES</u>		
2520	Non-Departmental - Liability, Property Insurance	\$ 40,000.00
2530	Non-Departmental - Other Expenses	5,000.00
	Total Other Expenses	\$ 45,000.00

Grand Total \$982,100.00

Adopted May 14, 1974

Helen Vickers, City Clerk and  
Clerk of Council