

RESOLUTION NO. 100

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary Adjustments throughout the city budget and

WHEREAS, it is the desire of the City Council to take the Action necessary to transfer these funds among the City Department to adjust the salary accounts

NOW THEREFORE BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

| <u>FROM</u> | <u>TO</u> | <u>AMOUNT</u> |
|---------------------|---|---------------|
| Corporation Court | City Council | \$ 1,817.00 |
| Corporation Court | City Manager | 5,504.00 |
| Contingent Reserves | City Manager | 5,160.00 |
| Contingent Reserves | Budget and Research | 3,058.00 |
| Contingent Reserves | Municipal Court | 15,742.00 |
| Contingent Reserves | Juvenile & Domestic Relations Court | 15,173.00 |
| Contingent Reserves | Justice of the Peace | 3,125.00 |
| Contingent Reserves | Commonwealth's Attorney | 3,554.00 |
| Clerk of the Courts | City Sheriff | 1,573.00 |
| Clerk of the Courts | City Jail | 367.00 |
| Contingent Reserves | City Jail | 11,314.00 |
| Contingent Reserves | Finance - Administration | 4,268.00 |
| Contingent Reserves | Finance - Accounting | 5,909.00 |
| Contingent Reserves | Finance - Tax Inspection | 7,183.00 |
| Contingent Reserves | Finance - Purchasing | 2,956.00 |
| City Treasurer | City Collector | 2,306.00 |
| Contingent Reserves | City Collector | 4,290.00 |
| Contingent Reserves | Commissioner of Revenue | 2,346.00 |
| Contingent Reserves | Real Estate Assessor | 18,388.00 |
| Contingent Reserves | Personnel | 1,843.00 |
| Contingent Reserves | Planning - Administration | 6,504.00 |
| Contingent Reserves | Housing & Community Development | 10,970.00 |
| Contingent Reserves | City Attorney | 11,334.00 |
| Contingent Reserves | Registrar | 1,185.00 |
| Contingent Reserves | General Services - Administration | 2,847.00 |
| Contingent Reserves | General Services - Communications | 3,956.00 |
| Contingent Reserves | General Services - Bldg. Maint. | 12,237.00 |
| Contingent Reserves | General Services - Safety Pgrm. | 3,178.00 |
| Contingent Reserves | General Services - Market Square | 8,906.00 |
| Contingent Reserves | Data Processing | 2,673.00 |
| Contingent Reserves | Economic Opportunities Comm. | 757.00 |
| Contingent Reserves | City Clerk | 3,294.00 |
| Contingent Reserves | Public Works - St. Cleaning (Hand) | 3,372.00 |
| Contingent Reserves | Public Works - Refuse Collection | 31,272.00 |
| Contingent Reserves | Public Works - Refuse Disposal | 53,478.00 |
| Contingent Reserves | Fire Dept. - Administration | 7,792.00 |
| Contingent Reserves | Fire Dept. - Fire Fighting | 152,237.00 |
| Contingent Reserves | Fire Dept. - Maintenance | 7,548.00 |
| Contingent Reserves | Fire Dept. - Communications | 9,912.00 |
| Contingent Reserves | Police Dept. - Uniform Division Patrol | 114,159.00 |
| Contingent Reserves | Police Dept. - Investigative Division - Detective | 47,840.00 |
| Contingent Reserves | Police Dept. - Investigative Division - Narcotics | 6,421.00 |

| <u>FROM</u> | <u>TO</u> | <u>AMOUNT</u> |
|---------------------|---|---------------|
| Contingent Reserves | Police Dept. - Investigative Division - Juvenile | \$ 20,206.00 |
| Contingent Reserves | Police Dept. - Services Division - Records | 3,146.00 |
| Contingent Reserves | Police Dept. - Research & Crime Prevention | 16,644.00 |
| Contingent Reserves | Police Dept. - Personnel & Training | 13,108.00 |
| Contingent Reserves | Traffic Dept. - Admin. | 2,763.00 |
| Contingent Reserves | Traffic Dept. - Communications | 7,500.00 |
| Contingent Reserves | Traffic Dept. - Signals | 13,902.00 |
| Contingent Reserves | Traffic Dept. - Signals & Markings | 19,961.00 |
| Contingent Reserves | Traffic Dept. - Parking Meters | 636.00 |
| Contingent Reserves | Building & Mechanical Insp. - Construction Division | 4,137.00 |
| Contingent Reserves | Building & Mechanical Insp. - Mechanical Insp. Division | 33,576.00 |
| Contingent Reserves | Animal Shelter | 8,796.00 |
| Contingent Reserves | Health Department | 1,884.00 |
| Debt Service | Health Department | 26,081.00 |
| Debt Service | Recreation & Cult. Activities - Administration | 8,216.00 |
| Debt Service | Recreation & Cult. Activities - Sports | 5,751.00 |
| Debt Service | Recreation & Cult. Activities - Swimming Pools | 10,044.00 |
| Debt Service | Recreation & Cult. Activities - Centers | 10,369.00 |
| Debt Service | Recreation & Cult. Activities - Playgrounds | 15,605.00 |
| Debt Service | Recreation & Cult. Activities - Playground & Bldg. Maint. | 11,806.00 |
| Debt Service | Recreation & Cult. Activities - Parks Maintenance | 8,060.00 |
| Debt Service | Recreation & Cult. Activities - Grass & Weed Cutting | 2,472.00 |
| Debt Service | Library | 28,116.00 |
| Debt Service | Other Expenses (2530-5) | 2,057.08 |