

ORDINANCE NO. 1707

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1971 and ending on the 30th day of June, 1972.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the several funds herein-after named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1971 and ending on the 30th day of June, 1972 payable from the general fund and from any other fund created by law as follows:

(A) General and School Fund

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|----|---|---------------|
| 1. | For defraying the general expenses of the corporation the sum of | \$ 19,818,819 |
| 2. | For defraying the general expenses of the public schools the sum of | 19,413,025 |

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|-----|---|-----------|
| (B) | For the payment of the public debt of the corporation and the interest thereon the sum of | 5,953,120 |
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GRAND TOTAL	\$ 45,184,964
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Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1971 and ending on the 30th day of June, 1972 shall be as follows:

LEGISLATIVE AND EXECUTIVE:

City Council	\$ 54,552
General Administration	176,963
Budget and Research	47,725

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court	118,430
Municipal Court	141,883
Juvenile and Domestic Relations Court	255,129
Justice of the Peace	43,338
Lunacy Commissions	3,000
Coroner's Investigation	2,000
Commonwealth's Attorney	59,613
City Sergeant - Court Services	53,904
City Sergeant - Jail Administration	166,754
Clerk of Courts	39,705
Other Correctional and Justice Activities	28,010

STAFF AGENCIES:

FINANCE:

Administration	\$ 64,590
Accounting	84,095
Tax Inspection	79,225
Purchasing	44,635
City Collector	122,190
City Treasurer	28,005
Commissioner of the Revenue	108,738
Real Estate Assessor	119,365
Real Estate Equalization Board	3,500
Contingent Reserves	175,000

GENERAL DEBT SERVICE	5,953,120
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PERSONNEL:

Administration	78,900
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PLANNING AND REGIONAL AFFAIRS:

Administration	63,198
Current Planning	75,595
Advance Planning	95,580
Other Planning Activities	61,644

HOUSING AND COMMUNITY DEVELOPMENT:

Administration	151,017
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LAW:

City Attorney	109,156
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ELECTIONS:

Registrar	54,139
Elections	42,021

GENERAL SERVICES:

Administration	26,760
Communications	93,190
Property Management	277,768
Safety Program	37,030
Market Square	34,540

DATA PROCESSING:

Administration and Operations	158,004
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ECONOMIC OPPORTUNITIES COMMISSION:

Administration	25,140
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CITY CLERK:

Administration	42,090
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OPERATING AGENCIES:

PUBLIC WORKS:

Administration	\$ 117,755
Engineering and Design	298,775
Construction and Inspection	125,280
Maintenance - Administration	80,995
Street Maintenance	331,415
Sewer Maintenance	231,364
Resurfacing	219,960
Sidewalk Maintenance	203,965
Snow Removal	106,165
Channel Maintenance	96,665
Sanitation - Administration	30,820
Street Cleaning - Machine	143,975
Street Cleaning - Hand	104,230
Refuse Collection	461,670
Refuse Disposal	417,428
Leaf Collection	34,270

FIRE DEPARTMENT:

Administration	94,225
Fire Fighting	2,034,275
Fire Prevention	155,942
Rescue Squad	188,680
Fire Maintenance	113,625
Communications	151,875
Training	24,391

POLICE DEPARTMENT:

Administration	83,945
Police Community Relations Unit	68,994
Internal Affairs	28,708
Uniform Division - Patrol	2,110,248
Uniform Division - Traffic	352,868
Investigative Division - Detective	420,964
Investigative Division - Narcotics	56,858
Investigative Division - Juvenile	100,654
Services Division - Property and Records	279,695
Services Division - Identification	102,580
Research and Crime Prevention	52,230
Personnel and Training	127,780
Methods and Operations Improvement	25,000

TRAFFIC DEPARTMENT:

Administration	109,920
Communications	44,980
Signals	138,042
Signs and Markings	99,609
Parking Meters	16,125

BUILDING AND MECHANICAL INSPECTIONS:

Administration	151,765
Construction Division - Field Inspections	89,485
Mechanical Division - Field Inspections	164,943
Street Lighting	231,990

OPERATING AGENCIES CONT'D.

ANIMAL SHELTER:

Administration	\$ 80,680
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HEALTH DEPARTMENT:

Administration	116,035
Nursing	139,863
Environmental Health	62,658
Property Standards	48,694
Laboratory	24,718
Clinical Services	69,592
Other Health Activities	383,930

SOCIAL SERVICES:

Administration	124,459
Public Assistance	286,777
Indigent Medical Care	144,190
Day Care Center	6,310
Other Welfare Activities	29,673

RECREATION AND CULTURAL ACTIVITIES:

Administration	102,165
Sponsored Programs	102,775
Sports	47,200
Swimming Pools	45,210
Centers	191,030
Playgrounds	55,440
Playgrounds, Centers for the Handicapped	10,562
Landscape Administration	65,825
Playground and Building Maintenance	111,235
Parks Maintenance	129,935
Tree Trimming and Planting	94,297
Grass and Weed Cutting	98,665
Other Recreation and Cultural Activities	59,233

LIBRARIES:

Administration	60,605
Queen Street Library	193,121
Burke Branch Library	127,320
Duncan Branch Library	103,799
Technical Services	110,530
Special Services	67,495

SCHOOLS:

School Operating Expense	19,413,025
Other Educational Activities	25,000

CAPITAL IMPROVEMENTS

2,000,000

MISCELLANEOUS:

Contributions	83,975
Insurance Charges	119,930
Other Expenditures	149,310
City Memberships	7,025

OPERATING AGENCIES CONT'D

URBAN RENEWAL:

Urban Renewal - Gadsby and Dip	\$ 198,645
SUB-TOTAL	\$ 45,315,300
LESS: 2% of Payroll for Position Vacancies	-235,643
ADD: City Supplement to Supplemental Retirement System	105,307
TOTAL EXPENDITURES	\$ 45,184,964

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

GENERAL PROPERTY TAXES	\$ 25,325,415
OTHER LOCAL TAXES	7,461,000
LICENSES, PERMITS, FEES	3,083,345
COURT FINES, FEES, COSTS	444,000
REVENUE FROM MONEY AND PROPERTY	286,475
REVENUE FROM OTHER AGENCIES	2,485,860
SERVICE CHARGES	118,410
SALE OF SERVICES AND MATERIALS	5,000
OTHER REVENUES	19,000
SCHOOL REVENUES	4,541,390
BALANCE CARRIED FORWARD	1,415,069
TOTAL REVENUE	\$ 45,184,964

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

CHARLES E. BEATLEY, JR.
Mayor

FINAL PASSAGE: MAY 25, 1971