

Ordinance No. 1209

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1963 and ending on the 30th day of June, 1964.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1963 and ending on the 30th day of June, 1964, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund

1. For defraying the general expenses of the corporation the sum of ----- \$ 9,061,566.00
2. For defraying the general expenses of the public schools the sum of ----- 7,015,000.00

- (B) For the payment of the public debt of the corporation and the interest thereon the sum of ----- 2,503,935.00**

GRAND TOTAL ----- \$18,580,501.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1963 and ending on the 30th day of June, 1964, shall be as follows:

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Courts -----	45,635.00
Municipal Court -----	79,715.00
Juvenile and Domestic Relations Court -----	88,065.00
Lunacy Commission -----	1,600.00
Commonwealth's Attorney -----	17,035.00
Justice of the Peace -----	1,650.00
Clerk of Courts -----	14,200.00
City Sergeant -----	49,857.00
City Jail -----	67,795.00

CAPITAL EXPENDITURES:

Public Works Projects -----	621,960.00
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CONSERVATION OF HEALTH:

Department of Health -----	\$ 348,535.00
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CONTRIBUTIONS TO CIVIC AND CHARITABLE

ORGANIZATIONS: -----	245,270.00
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DEBT SERVICE:

General Government -----	1,703,365.00
Schools -----	800,570.00

EXECUTIVE:

City Manager -----	26,425.00
General Administration -----	42,270.00

FINANCE:

Commissioner of the Revenue -----	53,795.00
Real Estate Assessor -----	47,035.00
Tax Inspector -----	52,230.00
City Treasurer -----	19,284.00
City Collector -----	61,250.00
Finance Director -----	71,760.00
Machine Records Division -----	63,200.00
Purchasing Agent -----	16,490.00
General Reassessment -----	350.00

LEGISLATIVE AND LEGAL:

City Council -----	29,030.00
City Attorney -----	38,875.00
City Clerk -----	23,145.00

OTHER EXPENSES:

Non-Departmental Expenditures -----	49,725.00
Insurance -----	47,640.00
City Memberships -----	6,120.00

PERSONNEL:

Personnel Director -----	30,820.00
Retirements and Social Security -----	479,835.00

PLANNING, ZONING, AND URBAN RENEWAL:

Planning and Urban Renewal Department -----	169,020.00
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PROTECTION TO PERSONS AND PROPERTY:

Police Department -----	\$ 1,167,485.00
Traffic Safety -----	226,280.00
Coroner's Investigations -----	1,100.00
Fire Department -----	1,033,390.00
Bureau of Fire Prevention -----	63,770.00
Rescue Squad -----	87,000.00
Building Inspector -----	152,700.00
Electrical and Plumbing Inspector -----	164,465.00
Animal Shelter -----	28,865.00
Civil Defense -----	10,310.00

PUBLIC BUILDINGS:

City Hall Maintenance -----	110,850.00
General Services -----	91,880.00

PUBLIC LIBRARIES: -----

182,440.00

PUBLIC SCHOOLS: -----

6,995,000.00

Scholarships -----	20,000.00
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PUBLIC WELFARE:

Administration -----	139,735.00
Public Assistance -----	530,705.00
Indigent Medical Care -----	133,185.00

PUBLIC WORKS:

Administration	52,990.00
Engineering and Drafting	99,575.00
Administration—Highway	66,125.00
Street Maintenance	219,215.00
Resurfacing	101,250.00
Sidewalk Maintenance	79,865.00
Snow Removal and Control	18,120.00
Alley Maintenance	5,780.00
Bridge Maintenance	5,120.00
Storm Damage Control	5,730.00
Storm Sewer Maintenance	42,845.00
Sanitation and Service Administration	68,975.00
Sanitary Sewer Maintenance	83,595.00
Street Cleaning—Machine	76,655.00
Street Cleaning—Hand	45,995.00
Refuse Collection	268,915.00
Refuse Disposal	155,395.00
RECREATION AND PARKS:	407,545.00
REGISTRATIONS AND ELECTIONS:	49,100.00
RESERVE FOR CONTINGENCIES:	175,000.00
TOTAL EXPENDITURES	\$18,580,501.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

ANTICIPATED SURPLUS:	\$ 974,493.00
FINES AND COSTS:	263,550.00
LICENSES, PERMITS, AND PRIVILEGE FEES:	
Business and Professional Licenses	860,000.00
Motor Vehicle Tags	370,000.00
Permits and Fees	420,400.00
OTHER REVENUES:	7,400.00
REVENUE FROM STATE AND OTHER AGENCIES:	1,259,175.00
REVENUE FROM USE OF MONEY AND PROPERTY:	123,500.00
SALE OF MATERIAL AND PROPERTY:	2,250.00
SCHOOL FUNDS:	2,398,000.00
SERVICE CHARGES:	99,950.00
TAXES:	
Real Estate Recordation Tax	60,000.00
Real Estate Tax	8,323,783.00
Personal Property Tax	2,395,000.00
Tax Penalties and Interest	40,000.00
Bank Stock Tax	33,000.00
Public Utility Consumer's Tax	950,000.00
TOTAL REVENUE	\$18,580,501.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

FRANK E. MANN
Mayor

Final Passage: May 28, 1963